

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-100	Agency Name: Executive Office				
FY03	01-100	STATE GENERAL FUND (Direct)	R000	1975	\$26,592,835
FY03	01-100	Interagency Transfers	R003	1930	\$7,452,327
FY03	01-100	Fees & Self-Generated Revenues	R002	1835	\$20,000
FY03	01-100	FEDERAL FUNDS	R006	1040	\$5,234,705
FY03	01-100	Oil Spill Contingency Fund	RV01	1835	\$5,157,140
FY03	01-100	Rural Development	RV07	1835	\$9,744,406
FY03	01-100	Disability Affairs Trust Fund	RP09	1835	\$194,917
FY03	01-100	Louisiana Environmental Education	RV09	1835	\$30,000
FY03	01-100	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$66,579

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-101	Agency Name: Office of Indian Affairs				
FY03	01-101	STATE GENERAL FUND (Direct)	R000	1975	\$67,211
FY03	01-101	Fees & Self-Generated Revenues	R002	1835	\$25,000
FY03	01-101	Avoyelles Parish Local Government Gami	RG07	1835	\$3,100,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-1FY03	Agency Name: Mental Health Advocacy Service				
FY03	01-103	STATE GENERAL FUND (Direct)	R000	1975	\$795,374
FY03	01-103	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$7,237

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-105	Agency Name: Louisiana Manufactured Housing Commission				
FY03	01-105	FEDERAL FUNDS	R006	1040	\$144,900
FY03	01-105	Louisiana Manufactured Housing Commis	RV20	1835	\$260,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-107	Agency Name: Division of Administration				
FY03	01-107	STATE GENERAL FUND (Direct)	R000	1975	\$55,814,554
FY03	01-107	Interagency Transfers	R003	1930	\$43,816,669
FY03	01-107	Fees & Self-Generated Revenues	R002	1835	\$23,606,637
FY03	01-107	FEDERAL FUNDS	R006	1040	\$59,592,622
FY03	01-107	Louisiana Technology Innovations Fund	RE27	1835	\$5,000,000
FY03	01-107	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$361,870

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-108	Agency Name: Patient's Compensation Fund Oversight Board				
FY03	01-108	Patient's Compensation Fund	RI01	1835	\$2,101,013

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-112	Agency Name: Department of Military Affairs				
FY03	01-112	STATE GENERAL FUND (Direct)	R000	1975	\$19,553,795
FY03	01-112	Interagency Transfers	R003	1930	\$655,834
FY03	01-112	Fees & Self-Generated Revenues	R002	1835	\$2,543,356
FY03	01-112	FEDERAL FUNDS	R006	1040	\$38,827,302
FY03	01-112	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$97,259

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-113	Agency Name: Workforce Commission Office				
FY03	01-113	STATE GENERAL FUND (Direct)	R000	1975	\$766,583
FY03	01-113	Interagency Transfers	R003	1930	\$10,040,500
FY03	01-113	Fees & Self-Generated Revenues	R002	1835	\$150,000
FY03	01-113	FEDERAL FUNDS	R006	1040	\$484,022
FY03	01-113	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$6,513

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-114	Agency Name: Office of Women's Services				
FY03	01-114	STATE GENERAL FUND (Direct)	R000	1975	\$2,303,142
FY03	01-114	Interagency Transfers	R003	1930	\$3,000,000
FY03	01-114	Fees & Self-Generated Revenues	R002	1835	\$612,095
FY03	01-114	FEDERAL FUNDS	R006	1040	\$1,468,316
FY03	01-114	Battered Women's Shelter Fund	RV13	1835	\$92,753
FY03	01-114	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$6,803

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-124	Agency Name: Louisiana Stadium and Exposition District				
FY03	01-124	Fees & Self-Generated Revenues	R002	1835	\$39,674,210
FY03	01-124	New Orleans Sports Franchise Fund	RTC8	1835	\$6,259,313

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-126	Agency Name: Board of Tax Appeals				
FY03	01-126	STATE GENERAL FUND (Direct)	R000	1975	\$232,444
FY03	01-126	Fees & Self-Generated Revenues	R002	1835	\$25,160
FY03	01-126	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$2,895

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-129	Agency Name: Louisiana Commission on Law Enforcement and the Administration of Criminal Justice				
FY03	01-129	STATE GENERAL FUND (Direct)	R000	1975	\$1,858,757
FY03	01-129	Fees & Self-Generated Revenues	R002	1835	\$1,524,536
FY03	01-129	FEDERAL FUNDS	R006	1040	\$26,244,249
FY03	01-129	Crime Victim Reparation Fund	RCR1	1835	\$1,976,203
FY03	01-129	Drug Abuse Education and Treatment Fund	RV02	1835	\$169,897
FY03	01-129	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$14,341
FY03	01-129	Tobacco Tax Health Care Fund	RE32	1835	\$2,917,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-130	Agency Name: Department of Veterans Affairs				
FY03	01-130	STATE GENERAL FUND (Direct)	R000	1975	\$2,941,880
FY03	01-130	Fees & Self-Generated Revenues	R002	1835	\$565,923
FY03	01-130	FEDERAL FUNDS	R006	1040	\$174,939
FY03	01-130	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$65,131

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-131	Agency Name: Louisiana War Veterans Home				
FY03	01-131	STATE GENERAL FUND (Direct)	R000	1975	\$825,013
FY03	01-131	Fees & Self-Generated Revenues	R002	1835	\$2,750,529
FY03	01-131	FEDERAL FUNDS	R006	1040	\$3,572,784

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-132	Agency Name: Northeast Louisiana War Veterans Home				
FY03	01-132	STATE GENERAL FUND (Direct)	R000	1975	\$1,103,891
FY03	01-132	Fees & Self-Generated Revenues	R002	1835	\$2,050,110
FY03	01-132	FEDERAL FUNDS	R006	1040	\$2,853,300

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-133	Agency Name: Office of Elderly Affairs				
FY03	01-133	STATE GENERAL FUND (Direct)	R000	1975	\$20,441,878
FY03	01-133	Fees & Self-Generated Revenues	R002	1835	\$249,420
FY03	01-133	FEDERAL FUNDS	R006	1040	\$20,462,300
FY03	01-133	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$30,496

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-254	Agency Name: Louisiana State Racing Commission				
FY03	01-254	Fees & Self-Generated Revenues	R002	1835	\$5,840,923
FY03	01-254	Video Draw Poker Device Purse Supplem	RG05	1835	\$2,554,711

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-255	Agency Name: Office of Financial Institutions				
FY03	01-255	Fees & Self-Generated Revenues	R002	1835	\$8,004,449

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
01-259	Agency Name: Louisiana State Board of Cosmetology				
FY03	01-259	Fees & Self-Generated Revenues	R002	1835	\$1,594,695

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
04-139	Agency Name: Secretary of State				
FY03	04-139	STATE GENERAL FUND (Direct)	R000	1975	\$4,677,710
FY03	04-139	Interagency Transfers	R003	1930	\$323,816
FY03	04-139	Fees & Self-Generated Revenues	R002	1835	\$9,793,228
FY03	04-139	FEDERAL FUNDS	R006	1040	\$1
FY03	04-139	Shreveport Riverfront Fund	RT09	1835	\$31,333
FY03	04-139	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$105,657

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
04-141	Agency Name: Office of the Attorney General				
FY03	04-141	STATE GENERAL FUND (Direct)	R000	1975	\$11,304,419
FY03	04-141	Interagency Transfers	R003	1930	\$12,801,353
FY03	04-141	Fees & Self-Generated Revenues	R002	1835	\$5,085,938
FY03	04-141	FEDERAL FUNDS	R006	1040	\$1,863,236
FY03	04-141	Louisiana Fund	RZ13	1835	\$342,074
FY03	04-141	Riverboat Gaming Enforcement Fund	RG04	1835	\$4,238,111
FY03	04-141	Insurance Fraud Fund	RI09	1835	\$336,004
FY03	04-141	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$16,228
FY03	04-141	Pari-mutuel Live Racing Facility Gaming C	RG09	1835	\$357,987

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
04-144	Agency Name: Commissioner of Elections				
FY03	04-144	STATE GENERAL FUND (Direct)	R000	1975	\$27,645,554
FY03	04-144	Interagency Transfers	R003	1930	\$50,000
FY03	04-144	Fees & Self-Generated Revenues	R002	1835	\$2,534,000
FY03	04-144	FEDERAL FUNDS	R006	1040	\$1
FY03	04-144	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$211,315

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
04-146	Agency Name: Lieutenant Governor				
FY03	04-146	STATE GENERAL FUND (Direct)	R000	1975	\$1,181,996
FY03	04-146	Interagency Transfers	R003	1930	\$615,058
FY03	04-146	FEDERAL FUNDS	R006	1040	\$4,328,330
FY03	04-146	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$7,237

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
04-147	Agency Name: State Treasurer				
FY03	04-147	STATE GENERAL FUND (Direct)	R000	1975	\$1,259,081
FY03	04-147	Interagency Transfers	R003	1930	\$1,202,756
FY03	04-147	Fees & Self-Generated Revenues	R002	1835	\$5,837,834
FY03	04-147	FEDERAL FUNDS	R006	1040	\$1,000
FY03	04-147	Louisiana Education Quality Trust Fund	RZ11	1835	\$705,700
FY03	04-147	Incentive Fund	RST1	1835	\$4,000,000
FY03	04-147	Medicaid Trust Fund for the Elderly	RH19	1835	\$861,535
FY03	04-147	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$27,811
FY03	04-147	Health Excellence Fund	RZ17	1835	\$257,033
FY03	04-147	Education Excellence Fund	RZ18	1835	\$257,033
FY03	04-147	TOPS Fund	RZ19	1835	\$257,034

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
04-158	Agency Name: Public Service Commission				
FY03	04-158	Fees & Self-Generated Revenues	R002	1835	\$271,504
FY03	04-158	Motor Carrier Regulation Fund	RY01	1835	\$1,374,375
FY03	04-158	Supplemental Fee Fund	RY02	1835	\$699,962
FY03	04-158	Utility and Carrier Inspection and Supervis	RY03	1835	\$4,742,001

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
04-160	Agency Name: Agriculture and Forestry				
FY03	04-160	STATE GENERAL FUND (Direct)	R000	1975	\$29,224,944
FY03	04-160	Interagency Transfers	R003	1930	\$774,664
FY03	04-160	Fees & Self-Generated Revenues	R002	1835	\$11,866,795
FY03	04-160	FEDERAL FUNDS	R006	1040	\$7,311,103
FY03	04-160	Feed Commission Fund	RA05	1835	\$120,609
FY03	04-160	Fertilizer Commission Fund	RA06	1835	\$1,000,000
FY03	04-160	Forest Protection Fund	RA11	1835	\$800,000
FY03	04-160	Louisiana Agricultural Finance Authority F	RA07	1835	\$12,154,344
FY03	04-160	Pesticide Fund	RA09	1835	\$3,351,981
FY03	04-160	Structural Pest Control Commission Fund	RA02	1835	\$577,834
FY03	04-160	Agricultural Commodities Self-Insurance F	RA13	1835	\$350,000
FY03	04-160	Boll Weevil Eradication Fund	RA12	1835	\$34,251,593
FY03	04-160	Forestry Productivity Fund	RA14	1835	\$4,500,000
FY03	04-160	Petroleum and Petroleum Products Fund	RA15	1835	\$800,000
FY03	04-160	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$441,807

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
04-165	Agency Name: Commissioner of Insurance				
FY03	04-165	Fees & Self-Generated Revenues	R002	1835	\$22,357,866
FY03	04-165	FEDERAL FUNDS	R006	1040	\$201,878
FY03	04-165	Administrative Fund	RI08	1835	\$631,634
FY03	04-165	Insurance Fraud Investigation Fund	RI09	1835	\$244,718

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
05-251	Agency Name: Office of the Secretary				
FY03	05-251	STATE GENERAL FUND (Direct)	R000	1975	\$3,343,375
FY03	05-251	Fees & Self-Generated Revenues	R002	1835	\$192,761
FY03	05-251	Louisiana Economic Development Fund	RED6	1835	\$337,995
FY03	05-251	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$23,100

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
05-252	Agency Name: Office of Business Development				
FY03	05-252	STATE GENERAL FUND (Direct)	R000	1975	\$26,430,377
FY03	05-252	Interagency Transfers	R003	1930	\$1,050,000
FY03	05-252	Fees & Self-Generated Revenues	R002	1835	\$2,867,951
FY03	05-252	FEDERAL FUNDS	R006	1040	\$100,000
FY03	05-252	Marketing Fund	REDM	1835	\$2,000,000
FY03	05-252	Small Business Surety Bonding Fund	REDB	1835	\$1,200,000
FY03	05-252	Louisiana Economic Development Fund	RED6	1835	\$18,106,935
FY03	05-252	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$25,886

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
06-261	Agency Name: Office of the Secretary				
FY03	06-261	STATE GENERAL FUND (Direct)	R000	1975	\$3,018,762
FY03	06-261	Interagency Transfers	R003	1930	\$173,050
FY03	06-261	FEDERAL FUNDS	R006	1040	\$1,000,000
FY03	06-261	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$25,329

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
06-262	Agency Name: Office of the State Library of Louisiana				
FY03	06-262	STATE GENERAL FUND (Direct)	R000	1975	\$7,100,630
FY03	06-262	Fees & Self-Generated Revenues	R002	1835	\$20,905
FY03	06-262	FEDERAL FUNDS	R006	1040	\$3,220,901
FY03	06-262	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$64,408

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
06-263	Agency Name: Office of State Museum				
FY03	06-263	STATE GENERAL FUND (Direct)	R000	1975	\$4,063,029
FY03	06-263	Fees & Self-Generated Revenues	R002	1835	\$693,227
FY03	06-263	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$46,316

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
06-264	Agency Name: Office of State Parks				
FY03	06-264	STATE GENERAL FUND (Direct)	R000	1975	\$18,476,275
FY03	06-264	Interagency Transfers	R003	1930	\$331,700
FY03	06-264	Fees & Self-Generated Revenues	R002	1835	\$262,648
FY03	06-264	FEDERAL FUNDS	R006	1040	\$1,348,987
FY03	06-264	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$154,144

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
06-265	Agency Name: Office of State Parks				
FY03	06-265	STATE GENERAL FUND (Direct)	R000	1975	\$6,725,699
FY03	06-265	Interagency Transfers	R003	1930	\$760,063
FY03	06-265	Fees & Self-Generated Revenues	R002	1835	\$25,000
FY03	06-265	FEDERAL FUNDS	R006	1040	\$1,903,507
FY03	06-265	Archaeological Curation Fund	RCT5	1835	\$40,000
FY03	06-265	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$15,197

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
06-267	Agency Name: Office of Tourism				
FY03	06-267	STATE GENERAL FUND (Direct)	R000	1975	\$600,000
FY03	06-267	Interagency Transfers	R003	1930	\$290,301
FY03	06-267	Fees & Self-Generated Revenues	R002	1835	\$17,500,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
07-273	Agency Name: ADMINISTRATION				
FY03	07-273	STATE GENERAL FUND (Direct)	R000	1975	\$70,855
FY03	07-273	Interagency Transfers	R003	1930	\$522,001
FY03	07-273	Fees & Self-Generated Revenues	R002	1835	\$205,085
FY03	07-273	Transportation Trust Fund - Regular	R54P	1835	\$23,280,842
FY03	07-273	Transportation Trust Fund - Federal Rece	R54N	1835	\$928,752

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
07-275	Agency Name: Office of Public Works and Intermodal Transportation				
FY03	07-275	STATE GENERAL FUND (Direct)	R000	1975	\$1,248,055
FY03	07-275	Interagency Transfers	R003	1930	\$287,041
FY03	07-275	Fees & Self-Generated Revenues	R002	1835	\$908,696
FY03	07-275	FEDERAL FUNDS	R006	1040	\$9,474,650
FY03	07-275	Transportation Trust Fund - Federal Rece	R54N	1835	\$113,975
FY03	07-275	Transportation Trust Fund - Regular	R54P	1835	\$5,110,454

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
07-276	Agency Name: Office of Engineering and Operations				
FY03	07-276	STATE GENERAL FUND (Direct)	R000	1975	\$100,000
FY03	07-276	Interagency Transfers	R003	1930	\$363,394
FY03	07-276	Fees & Self-Generated Revenues	R002	1835	\$49,199,154
FY03	07-276	FEDERAL FUNDS	R006	1040	\$500,000
FY03	07-276	Transportation Trust Fund - TIME	RTT2	1835	\$4,083,850
FY03	07-276	DOTD Right of Way Permit Processing Fu	RHW3	1835	\$484,185
FY03	07-276	Transportation Trust Fund - Federal Rece	R54N	1835	\$44,521,816
FY03	07-276	Transportation Trust Fund - Regular	R54P	1835	\$238,702,690

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-400	Agency Name: Corrections - Administration				
FY03	08-400	STATE GENERAL FUND (Direct)	R000	1975	\$23,072,432
FY03	08-400	Interagency Transfers	R003	1930	\$7,886,967
FY03	08-400	Fees & Self-Generated Revenues	R002	1835	\$828,432
FY03	08-400	FEDERAL FUNDS	R006	1040	\$5,708,847
FY03	08-400	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$925,587
FY03	08-400	Risk Management Insurance Premium Pa	RV22	1835	\$701,206

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-401	Agency Name: C. Paul Phelps Correctional Center				
FY03	08-401	STATE GENERAL FUND (Direct)	R000	1975	\$15,052,670
FY03	08-401	Interagency Transfers	R003	1930	\$122,392
FY03	08-401	Fees & Self-Generated Revenues	R002	1835	\$1,010,309
FY03	08-401	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$112,171

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-402	Agency Name: Louisiana State Penitentiary				
FY03	08-402	STATE GENERAL FUND (Direct)	R000	1975	\$86,352,564
FY03	08-402	Fees & Self-Generated Revenues	R002	1835	\$6,944,830
FY03	08-402	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$649,866
FY03	08-402	Risk Management Insurance Premium Pa	RV22	1835	\$3,137,245

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-4FY03	Agency Name: Office of Youth Development				
FY03	08-403	STATE GENERAL FUND (Direct)	R000	1975	\$116,838,393
FY03	08-403	Interagency Transfers	R003	1930	\$7,270,862
FY03	08-403	Fees & Self-Generated Revenues	R002	1835	\$262,796
FY03	08-403	FEDERAL FUNDS	R006	1040	\$388,309
FY03	08-403	Youthful Offender Management Fund	RCR2	1835	\$439,270
FY03	08-403	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$560,129
FY03	08-403	Risk Management Insurance Premium Pa	RV22	1835	\$1,911,549

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-405	Agency Name: Avoyelles Correctional Center				
FY03	08-405	STATE GENERAL FUND (Direct)	R000	1975	\$17,747,561
FY03	08-405	Interagency Transfers	R003	1930	\$62,808
FY03	08-405	Fees & Self-Generated Revenues	R002	1835	\$1,256,596
FY03	08-405	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$112,897

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-406	Agency Name: Louisiana Correctional Institute for Women				
FY03	08-406	STATE GENERAL FUND (Direct)	R000	1975	\$14,824,103
FY03	08-406	Interagency Transfers	R003	1930	\$39,175
FY03	08-406	Fees & Self-Generated Revenues	R002	1835	\$1,274,691
FY03	08-406	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$125,197

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-407	Agency Name: Winn Correctional Center				
FY03	08-407	STATE GENERAL FUND (Direct)	R000	1975	\$16,223,369
FY03	08-407	Interagency Transfers	R003	1930	\$25,140

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-408	Agency Name: Allen Correctional Center				
FY03	08-408	STATE GENERAL FUND (Direct)	R000	1975	\$16,247,172
FY03	08-408	Interagency Transfers	R003	1930	\$25,140

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-409	Agency Name: Dixon Correctional Institute				
FY03	08-409	STATE GENERAL FUND (Direct)	R000	1975	\$25,005,649
FY03	08-409	Interagency Transfers	R003	1930	\$59,966
FY03	08-409	Fees & Self-Generated Revenues	R002	1835	\$2,593,575
FY03	08-409	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$237,369

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-412	Agency Name: Work Training Facility-North				
FY03	08-412	STATE GENERAL FUND (Direct)	R000	1975	\$6,330,997
FY03	08-412	Interagency Transfers	R003	1930	\$209,952
FY03	08-412	Fees & Self-Generated Revenues	R002	1835	\$714,838
FY03	08-412	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$53,553

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-413	Agency Name: Elayn Hunt Correctional Center				
FY03	08-413	STATE GENERAL FUND (Direct)	R000	1975	\$38,030,625
FY03	08-413	Interagency Transfers	R003	1930	\$48,204
FY03	08-413	Fees & Self-Generated Revenues	R002	1835	\$2,287,859
FY03	08-413	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$298,881

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-414	Agency Name: David Wade Correctional Center				
FY03	08-414	STATE GENERAL FUND (Direct)	R000	1975	\$27,202,018
FY03	08-414	Interagency Transfers	R003	1930	\$120,327
FY03	08-414	Fees & Self-Generated Revenues	R002	1835	\$1,861,859
FY03	08-414	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$129,540

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-415	Agency Name: Adult Probation and Parole				
FY03	08-415	STATE GENERAL FUND (Direct)	R000	1975	\$18,136,207
FY03	08-415	Fees & Self-Generated Revenues	R002	1835	\$11,408,435
FY03	08-415	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$361,841

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-416	Agency Name: Washington Correctional Institute				
FY03	08-416	STATE GENERAL FUND (Direct)	R000	1975	\$19,416,147
FY03	08-416	Interagency Transfers	R003	1930	\$104,203
FY03	08-416	Fees & Self-Generated Revenues	R002	1835	\$1,186,330
FY03	08-416	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$154,869

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-450	Agency Name: Adult Community - Based Rehabilitation Programs				
FY03	08-450	STATE GENERAL FUND (Direct)	R000	1975	\$2,692,996

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-418	Agency Name: Public Safety Services				
FY03	08-418	STATE GENERAL FUND (Direct)	R000	1975	\$819,901
FY03	08-418	Interagency Transfers	R003	1930	\$5,940,337
FY03	08-418	Fees & Self-Generated Revenues	R002	1835	\$21,303,890
FY03	08-418	Riverboat Gaming Enforcement Fund	RG04	1835	\$1,006,423
FY03	08-418	Video Draw Poker Device Fund	RG03	1835	\$1,873,127
FY03	08-418	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$157,038

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-419	Agency Name: Office of State Police				
FY03	08-419	STATE GENERAL FUND (Direct)	R000	1975	\$2,735,912
FY03	08-419	Interagency Transfers	R003	1930	\$6,161,619
FY03	08-419	Fees & Self-Generated Revenues	R002	1835	\$21,421,229
FY03	08-419	FEDERAL FUNDS	R006	1040	\$5,438,621
FY03	08-419	Public Safety DWI Testing, Maintenance &	RP05	1835	\$357,890
FY03	08-419	Louisiana Towing and Storage Fund	RP07	1835	\$418,093
FY03	08-419	Riverboat Gaming Enforcement Fund	RG04	1835	\$54,122,468
FY03	08-419	Video Draw Poker Device Fund	RG03	1835	\$2,526,873
FY03	08-419	Transportation Trust Fund - Regular	RTT1	1835	\$39,878,524
FY03	08-419	Concealed Handgun Permit Fund	RP11	1835	\$573,290
FY03	08-419	Right to Know Fund	RP12	1835	\$868,376
FY03	08-419	Insurance Fraud Investigation Fund	RI09	1835	\$1,133,855
FY03	08-419	Hazardous Materials Emergency Response	RP19	1835	\$115,129
FY03	08-419	Explosives Trust Fund	RP21	1835	\$25,795
FY03	08-419	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$866,968
FY03	08-419	Pari-mutuel Live Racing Facility Gaming C	RG09	1835	\$450,000
FY03	08-419	Criminal Identification and Information Fu	RP28	1835	\$1,783,901
FY03	08-419	Tobacco Tax Health Care Fund	RE32	1835	\$4,500,000
FY03	08-419	Louisiana State Police Salary Fund	RP29	1835	\$9,438,583

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-420	Agency Name: Office of Motor Vehicles				
FY03	08-420	STATE GENERAL FUND (Direct)	R000	1975	\$2,033
FY03	08-420	Interagency Transfers	R003	1930	\$206,946
FY03	08-420	Fees & Self-Generated Revenues	R002	1835	\$40,002,678
FY03	08-420	FEDERAL FUNDS	R006	1040	\$241,636
FY03	08-420	Office of Motor Vehicle Testing Fund	RP06	1835	\$22,000
FY03	08-420	Motor Vehicles Customer Service and Tech	RP24	1835	\$9,693,658
FY03	08-420	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$544,207

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-421	Agency Name: Office of Legal Affairs				
FY03	08-421	STATE GENERAL FUND (Direct)	R000	1975	\$256,050
FY03	08-421	Fees & Self-Generated Revenues	R002	1835	\$2,098,485

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-422	Agency Name: Office of State Fire Marshal				
FY03	08-422	Interagency Transfers	R003	1930	\$230,000
FY03	08-422	Fees & Self-Generated Revenues	R002	1835	\$2,490,902
FY03	08-422	Louisiana Fire Marshal Fund	RP01	1835	\$6,575,617
FY03	08-422	Louisiana Alarm Regulatory Trust Fund	RP10	1835	\$475,000
FY03	08-422	Two Percent Fire Insurance Fund	RI03	1835	\$320,000
FY03	08-422	Fire Sprinkler Trust Fund	RP27	1835	\$91,070

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-423	Agency Name: Louisiana Gaming Control Board				
FY03	08-423	Riverboat Gaming Enforcement Fund	RG04	1835	\$1,183,651

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-424	Agency Name: Liquefied Petroleum Gas Commission				
FY03	08-424	Liquefied Petroleum Gas Rainy Day Fund	RP16	1835	\$588,419

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
08-425	Agency Name: Louisiana Highway Safety Commission				
FY03	08-425	STATE GENERAL FUND (Direct)	R000	1975	\$105
FY03	08-425	Fees & Self-Generated Revenues	R002	1835	\$186,581
FY03	08-425	FEDERAL FUNDS	R006	1040	\$18,744,323

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-300	Agency Name: Jefferson Parish Human Services Authority				
FY03	09-300	STATE GENERAL FUND (Direct)	R000	1975	\$13,593,488
FY03	09-300	Interagency Transfers	R003	1930	\$370,075
FY03	09-300	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$87,565

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-302	Agency Name: Capital Area Human Services District				
FY03	09-302	STATE GENERAL FUND (Direct)	R000	1975	\$6,189,841
FY03	09-302	Interagency Transfers	R003	1930	\$13,089,594
FY03	09-302	Fees & Self-Generated Revenues	R002	1835	\$127,552
FY03	09-302	FEDERAL FUNDS	R006	1040	\$159,135
FY03	09-302	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$93,355

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-3FY03	Agency Name: Developmental Disabilities Council				
FY03	09-303	STATE GENERAL FUND (Direct)	R000	1975	\$456,500
FY03	09-303	Interagency Transfers	R003	1930	\$76,000
FY03	09-303	FEDERAL FUNDS	R006	1040	\$1,460,934

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-305	Agency Name: Medical Vendor Administration				
FY03	09-305	STATE GENERAL FUND (Direct)	R000	1975	\$46,248,808
FY03	09-305	Interagency Transfers	R003	1930	\$125,000
FY03	09-305	Fees & Self-Generated Revenues	R002	1835	\$1,971,856
FY03	09-305	FEDERAL FUNDS	R006	1040	\$107,261,779
FY03	09-305	Medicaid School-Based Administrative Cl	RH21	1835	\$1,950,000
FY03	09-305	Health Care Facility Fund	RH12	1835	\$16,000
FY03	09-305	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$314,439
FY03	09-305	Medicaid Trust Fund for the Elderly	RH19	1835	\$525,000
FY03	09-305	Louisiana Medical Assistance Trust Fund	RH08	1835	\$4,435,565

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-306	Agency Name: Medical Vendor Payments				
FY03	09-306	STATE GENERAL FUND (Direct)	R000	1975	\$864,919,193
FY03	09-306	Interagency Transfers	R003	1930	\$20,153,765
FY03	09-306	Fees & Self-Generated Revenues	R002	1835	\$13,500,000
FY03	09-306	FEDERAL FUNDS	R006	1040	\$3,154,601,875
FY03	09-306	Louisiana Medical Assistance Trust Fund	RH08	1835	\$177,827,030
FY03	09-306	Louisiana Fund - Tobacco	RZ13	1835	\$12,212,429
FY03	09-306	Health Excellence Fund - Tobacco	RZ17	1835	\$5,351,205
FY03	09-306	Medicaid Trust Fund for the Elderly	RH19	1835	\$101,889,960
FY03	09-306	Health Trust Fund	RH20	1835	\$11,960,684
FY03	09-306	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$2,398,312

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-307	Agency Name: Office of the Secretary				
FY03	09-307	STATE GENERAL FUND (Direct)	R000	1975	\$32,259,851
FY03	09-307	Interagency Transfers	R003	1930	\$6,794,344
FY03	09-307	Fees & Self-Generated Revenues	R002	1835	\$433,242
FY03	09-307	FEDERAL FUNDS	R006	1040	\$6,907,637
FY03	09-307	Health Trust Fund	RH20	1835	\$418,675
FY03	09-307	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$357,498

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-311	Agency Name: New Orleans Home and Rehabilitation Center				
FY03	09-311	Interagency Transfers	R003	1930	\$5,453,053
FY03	09-311	Fees & Self-Generated Revenues	R002	1835	\$934,471
FY03	09-311	FEDERAL FUNDS	R006	1040	\$432,554
FY03	09-311	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$17,368

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-319	Agency Name: Villa Feliciano Medical Complex				
FY03	09-319	STATE GENERAL FUND (Direct)	R000	1975	\$873,735
FY03	09-319	Interagency Transfers	R003	1930	\$14,339,060
FY03	09-319	Fees & Self-Generated Revenues	R002	1835	\$989,313
FY03	09-319	FEDERAL FUNDS	R006	1040	\$577,306
FY03	09-319	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$100,953

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-326	Agency Name: Office of Public Health				
FY03	09-326	STATE GENERAL FUND (Direct)	R000	1975	\$47,255,242
FY03	09-326	Interagency Transfers	R003	1930	\$19,890,811
FY03	09-326	Fees & Self-Generated Revenues	R002	1835	\$26,261,159
FY03	09-326	FEDERAL FUNDS	R006	1040	\$147,618,630
FY03	09-326	Oyster Sanitation Fund	RQ08	1835	\$91,000
FY03	09-326	Louisiana Fund	RZ13	1835	\$7,220,000
FY03	09-326	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$743,469

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-330	Agency Name: Office of Mental Health (State Office)				
FY03	09-330	STATE GENERAL FUND (Direct)	R000	1975	\$6,351,540
FY03	09-330	Interagency Transfers	R003	1930	\$3,395,143
FY03	09-330	Fees & Self-Generated Revenues	R002	1835	\$5,000
FY03	09-330	FEDERAL FUNDS	R006	1040	\$7,272,593
FY03	09-330	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$565,194

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-331	Agency Name: Mental Health Area C				
FY03	09-331	STATE GENERAL FUND (Direct)	R000	1975	\$17,445,721
FY03	09-331	Interagency Transfers	R003	1930	\$28,287,856
FY03	09-331	Fees & Self-Generated Revenues	R002	1835	\$629,224
FY03	09-331	FEDERAL FUNDS	R006	1040	\$373,347
FY03	09-331	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$136,414

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-332	Agency Name: Mental Health Area B				
FY03	09-332	STATE GENERAL FUND (Direct)	R000	1975	\$47,544,090
FY03	09-332	Interagency Transfers	R003	1930	\$47,117,383
FY03	09-332	Fees & Self-Generated Revenues	R002	1835	\$585,237
FY03	09-332	FEDERAL FUNDS	R006	1040	\$1,343,414
FY03	09-332	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$362,926

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-333	Agency Name: Mental Health Area A				
FY03	09-333	STATE GENERAL FUND (Direct)	R000	1975	\$26,167,677
FY03	09-333	Interagency Transfers	R003	1930	\$56,904,373
FY03	09-333	Fees & Self-Generated Revenues	R002	1835	\$461,490
FY03	09-333	FEDERAL FUNDS	R006	1040	\$775,004
FY03	09-333	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$179,655

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-340	Agency Name: Office for Citizens with Developmental Disabilities				
FY03	09-340	STATE GENERAL FUND (Direct)	R000	1975	\$35,877,941
FY03	09-340	Interagency Transfers	R003	1930	\$765,105
FY03	09-340	Fees & Self-Generated Revenues	R002	1835	\$7,500
FY03	09-340	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$92,631

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-342	Agency Name: Metropolitan Developmental Center				
FY03	09-342	STATE GENERAL FUND (Direct)	R000	1975	\$721,883
FY03	09-342	Interagency Transfers	R003	1930	\$28,956,503
FY03	09-342	Fees & Self-Generated Revenues	R002	1835	\$1,226,330
FY03	09-342	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$89,736

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-344	Agency Name: Hammond Developmental Center				
FY03	09-344	STATE GENERAL FUND (Direct)	R000	1975	\$946,791
FY03	09-344	Interagency Transfers	R003	1930	\$34,147,494
FY03	09-344	Fees & Self-Generated Revenues	R002	1835	\$1,578,769
FY03	09-344	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$155,229

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-346	Agency Name: Northwest Developmental Center				
FY03	09-346	STATE GENERAL FUND (Direct)	R000	1975	\$290,896
FY03	09-346	Interagency Transfers	R003	1930	\$14,493,086
FY03	09-346	Fees & Self-Generated Revenues	R002	1835	\$449,956
FY03	09-346	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$37,269

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-347	Agency Name: Pinecrest Developmental Center				
FY03	09-347	STATE GENERAL FUND (Direct)	R000	1975	\$1,768,878
FY03	09-347	Interagency Transfers	R003	1930	\$77,786,839
FY03	09-347	Fees & Self-Generated Revenues	R002	1835	\$3,623,821
FY03	09-347	FEDERAL FUNDS	R006	1040	\$282,000
FY03	09-347	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$363,287

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-348	Agency Name: Ruston Developmental Center				
FY03	09-348	STATE GENERAL FUND (Direct)	R000	1975	\$318,295
FY03	09-348	Interagency Transfers	R003	1930	\$7,441,076
FY03	09-348	Fees & Self-Generated Revenues	R002	1835	\$309,612
FY03	09-348	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$26,957

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-349	Agency Name: Southwest Developmental Center				
FY03	09-349	STATE GENERAL FUND (Direct)	R000	1975	\$1,459,053
FY03	09-349	Interagency Transfers	R003	1930	\$9,273,152
FY03	09-349	Fees & Self-Generated Revenues	R002	1835	\$649,010
FY03	09-349	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$42,878

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
09-351	Agency Name: Office for Addictive Disorders				
FY03	09-351	STATE GENERAL FUND (Direct)	R000	1975	\$17,568,607
FY03	09-351	Interagency Transfers	R003	1930	\$6,881,026
FY03	09-351	Fees & Self-Generated Revenues	R002	1835	\$462,500
FY03	09-351	FEDERAL FUNDS	R006	1040	\$36,418,408
FY03	09-351	Compulsive and Problem Gaming Fund	RH10	1835	\$3,000,000
FY03	09-351	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$218,551
FY03	09-351	Tobacco Tax Health Care Fund	RE32	1835	\$2,270,880

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
10-355	Agency Name: Office of Family Support				
FY03	10-355	STATE GENERAL FUND (Direct)	R000	1975	\$89,251,889
FY03	10-355	Interagency Transfers	R003	1930	\$2,244,555
FY03	10-355	Fees & Self-Generated Revenues	R002	1835	\$12,664,307
FY03	10-355	Fraud Detection Fund	RS02	1835	\$3,287,090
FY03	10-355	Louisiana Fund	RZ13	1835	\$1,489,137
FY03	10-355	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$678,950
FY03	10-355	FEDERAL FUNDS	R006	1040	\$477,213,018

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
10-357	Agency Name: Office of the Secretary				
FY03	10-357	STATE GENERAL FUND (Direct)	R000	1975	\$6,060,433
FY03	10-357	Interagency Transfers	R003	1930	\$48,136,905
FY03	10-357	Fees & Self-Generated Revenues	R002	1835	\$506,758
FY03	10-357	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$80,799

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
10-370	Agency Name: Office of Community Services				
FY03	10-370	STATE GENERAL FUND (Direct)	R000	1975	\$81,371,587
FY03	10-370	Interagency Transfers	R003	1930	\$4,061,000
FY03	10-370	Fees & Self-Generated Revenues	R002	1835	\$725,000
FY03	10-370	FEDERAL FUNDS	R006	1040	\$127,582,455
FY03	10-370	Children's Trust Fund	RS01	1835	\$1,289,219
FY03	10-370	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$393,219

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
10-374	Agency Name: Rehabilitation Services				
FY03	10-374	STATE GENERAL FUND (Direct)	R000	1975	\$13,676,105
FY03	10-374	Fees & Self-Generated Revenues	R002	1835	\$8,000
FY03	10-374	FEDERAL FUNDS	R006	1040	\$48,252,568
FY03	10-374	Louisiana Blind Vendors Trust Fund	RS05	1835	\$974,973
FY03	10-374	Telecommunications for the Deaf Fund	RE02	1835	\$2,143,238
FY03	10-374	Louisiana Traumatic Head and Spinal Cor	RS04	1835	\$2,749,846
FY03	10-374	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$133,655

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
11-431	Agency Name: Office of the Secretary				
FY03	11-431	STATE GENERAL FUND (Direct)	R000	1975	\$5,102,403
FY03	11-431	Interagency Transfers	R003	1930	\$6,471,275
FY03	11-431	Fees & Self-Generated Revenues	R002	1835	\$426,739
FY03	11-431	FEDERAL FUNDS	R006	1040	\$23,839,191
FY03	11-431	Fishermen's Gear Compensation Fund	RN04	1835	\$2,579,731
FY03	11-431	Oilfield Site Restoration Fund	RN05	1835	\$8,221,322
FY03	11-431	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$73,815

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
11-432	Agency Name: Office of Conservation				
FY03	11-432	STATE GENERAL FUND (Direct)	R000	1975	\$2,780,890
FY03	11-432	Interagency Transfers	R003	1930	\$2,458,000
FY03	11-432	Fees & Self-Generated Revenues	R002	1835	\$20,000
FY03	11-432	FEDERAL FUNDS	R006	1040	\$1,202,182
FY03	11-432	Oil and Gas Regulatory Fund	RN09	1835	\$7,988,120
FY03	11-432	Underwater Obstruction Removal Fund	RN08	1835	\$250,000
FY03	11-432	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$151,249

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
11-434	Agency Name: Office of Mineral Resources				
FY03	11-434	STATE GENERAL FUND (Direct)	R000	1975	\$2,509,150
FY03	11-434	Fees & Self-Generated Revenues	R002	1835	\$4,345,657
FY03	11-434	FEDERAL FUNDS	R006	1040	\$129,997
FY03	11-434	Mineral Resources Audit and Collection F	RN07	1835	\$2,200,000
FY03	11-434	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$52,105

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
11-435	Agency Name: Office of Coastal Restoration and Management				
FY03	11-435	Interagency Transfers	R003	1930	\$1,128,101
FY03	11-435	Fees & Self-Generated Revenues	R002	1835	\$20,000
FY03	11-435	FEDERAL FUNDS	R006	1040	\$14,352,681
FY03	11-435	Oil Spill Contingency Fund	RV01	1835	\$52,170
FY03	11-435	Wetland Conservation and Restoration Fu	RZ12	1835	\$22,294,155
FY03	11-435	Coastal Resources Trust Fund	RN02	1835	\$813,517

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
12-440	Agency Name: Office of Revenue				
FY03	12-440	STATE GENERAL FUND (Direct)	R000	1975	\$3,426,091
FY03	12-440	Interagency Transfers	R003	1930	\$283,109
FY03	12-440	Fees & Self-Generated Revenues	R002	1835	\$71,697,653
FY03	12-440	FEDERAL FUNDS	R006	1040	\$252,000
FY03	12-440	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$584,617

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
12-441	Agency Name: Louisiana Tax Commission				
FY03	12-441	STATE GENERAL FUND (Direct)	R000	1975	\$2,029,193
FY03	12-441	Tax Commission Fund	RRV4	1835	\$480,000
FY03	12-441	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$31,118

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
13-850	Agency Name: Office of the Secretary				
FY03	13-850	STATE GENERAL FUND (Direct)	R000	1975	\$580,000
FY03	13-850	Fees & Self-Generated Revenues	R002	1835	\$165,000
FY03	13-850	FEDERAL FUNDS	R006	1040	\$90,000
FY03	13-850	Environmental Trust Fund	RQ02	1835	\$3,915,959
FY03	13-850	Waste Tire Management Fund	RQ06	1835	\$100,000
FY03	13-850	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$36,184

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
13-851	Agency Name: Office of Environmental Compliance				
FY03	13-851	STATE GENERAL FUND (Direct)	R000	1975	\$2,035,762
FY03	13-851	FEDERAL FUNDS	R006	1040	\$2,710,000
FY03	13-851	Environmental Trust Fund	RQ02	1835	\$13,605,327
FY03	13-851	Waste Tire Management Fund	RQ06	1835	\$150,000
FY03	13-851	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$146,183

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
13-852	Agency Name: Office of Environmental Services				
FY03	13-852	STATE GENERAL FUND (Direct)	R000	1975	\$1,381,875
FY03	13-852	Fees & Self-Generated Revenues	R002	1835	\$100,000
FY03	13-852	FEDERAL FUNDS	R006	1040	\$3,295,000
FY03	13-852	Environmental Trust Fund	RQ02	1835	\$7,398,840
FY03	13-852	Lead Hazard Reduction Fund	RQ07	1835	\$120,000
FY03	13-852	Waste Tire Management Fund	RQ06	1835	\$20,000
FY03	13-852	Keep Louisiana Beautiful Fund	RQ10	1835	\$3,000
FY03	13-852	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$115,789

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
13-853	Agency Name: Office of Environmental Assessment				
FY03	13-853	STATE GENERAL FUND (Direct)	R000	1975	\$1,253,979
FY03	13-853	Interagency Transfers	R003	1930	\$1,038,847
FY03	13-853	Fees & Self-Generated Revenues	R002	1835	\$100,000
FY03	13-853	FEDERAL FUNDS	R006	1040	\$9,023,720
FY03	13-853	Environmental Trust Fund	RQ02	1835	\$9,455,702
FY03	13-853	Hazardous Waste Site Cleanup Fund	RQ01	1835	\$5,702,960
FY03	13-853	Municipal Facilities Revolving Loan Fund	RQ03	1835	\$653,835
FY03	13-853	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$137,258

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
13-855	Agency Name: Office of Management and Finance				
FY03	13-855	STATE GENERAL FUND (Direct)	R000	1975	\$2,240,000
FY03	13-855	Interagency Transfers	R003	1930	\$148,000
FY03	13-855	Fees & Self-Generated Revenues	R002	1835	\$150,000
FY03	13-855	FEDERAL FUNDS	R006	1040	\$320,000
FY03	13-855	Environmental Trust Fund	RQ02	1835	\$17,967,685
FY03	13-855	Waste Tire Management Fund	RQ06	1835	\$12,304,211
FY03	13-855	Motor Fuels Trust Fund	RQ05	1835	\$30,000,000
FY03	13-855	Municipal Facilities Revolving Loan Fund	RQ03	1835	\$203,600
FY03	13-855	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$141,737

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
14-474	Agency Name: Office of Workforce Development				
FY03	14-474	STATE GENERAL FUND (Direct)	R000	1975	\$3,206,893
FY03	14-474	Interagency Transfers	R003	1930	\$2,392,054
FY03	14-474	Fees & Self-Generated Revenues	R002	1835	\$162,135
FY03	14-474	FEDERAL FUNDS	R006	1040	\$163,488,832
FY03	14-474	E. Sec Adm. Fund - Workforce Developm	RLB5	1835	\$50,000,000
FY03	14-474	E. Sec Adm. Fund - Employment Security	RLB6	1835	\$43,641,386

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
14-475	Agency Name: Office of Workers' Compensation				
FY03	14-475	FEDERAL FUNDS	R006	1040	\$719,478
FY03	14-475	Office of Worker's Compensation Adminis	RLB4	1835	\$9,424,846
FY03	14-475	Louisiana Worker's Compensation 2nd Inj	RLB1	1835	\$30,154,617

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
16-511	Agency Name: Office of Management and Finance				
FY03	16-511	STATE GENERAL FUND (Direct)	R000	1975	\$189,519
FY03	16-511	FEDERAL FUNDS	R006	1040	\$1,163,291
FY03	16-511	Conservation Fund	RW01	1835	\$7,617,272
FY03	16-511	Louisiana Duck License, Stamp and Print	RW08	1835	\$11,000
FY03	16-511	Marsh Island Operating Fund	RRS1	1835	\$26,042
FY03	16-511	Rockefeller Wildlife Refuge & Game Pres	RRK1	1835	\$45,467
FY03	16-511	Seafood Promotion and Marketing Fund	RW02	1835	\$25,716

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
16-512	Agency Name: Office of the Secretary				
FY03	16-512	FEDERAL FUNDS	R006	1040	\$3,189,389
FY03	16-512	Conservation Fund	RW01	1835	\$14,813,880
FY03	16-512	Shrimp Marketing and Promotion Account	RW22	1835	\$75,000
FY03	16-512	Louisiana Alligator Resource Fund	RW09	1835	\$100,000
FY03	16-512	Rockefeller Wildlife Refuge & Game Pres	RRK1	1835	\$116,846
FY03	16-512	Seafood Promotion and Marketing Fund	RW02	1835	\$466,619
FY03	16-512	Oyster Development Fund	RW18	1835	\$172,075
FY03	16-512	Oyster Sanitation Fund	RQ08	1835	\$95,500
FY03	16-512	Marsh Island Operating Fund	RRS1	1835	\$72,527

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
16-513	Agency Name: Office of Wildlife				
FY03	16-513	Interagency Transfers	R003	1930	\$4,960,377
FY03	16-513	FEDERAL FUNDS	R006	1040	\$5,450,636
FY03	16-513	Conservation Fund	RW01	1835	\$9,063,892
FY03	16-513	Louisiana Alligator Resource Fund	RW09	1835	\$1,499,972
FY03	16-513	Louisiana Duck License, Stamp and Print	RW08	1835	\$425,500
FY03	16-513	Louisiana Reptile/Amphibian Research Fu	RW12	1835	\$5,600
FY03	16-513	Marsh Island Operating Fund	RRS1	1835	\$842,178
FY03	16-513	Natural Heritage Account	RW11	1835	\$35,000
FY03	16-513	Rockefeller Wildlife Refuge & Game Pres	RRK1	1835	\$5,198,695
FY03	16-513	Russell Sage or Marsh Island Refuge Cap	RRS3	1835	\$250,000
FY03	16-513	Scenic Rivers Fund	RW07	1835	\$15,000
FY03	16-513	Louisiana Fur and Alligator Public Educat	RW03	1835	\$100,000
FY03	16-513	Wildlife Habitat and Natural Heritage Trus	RW05	1835	\$200,881
FY03	16-513	Rockefeller Wildlife Refuge Trust and Pro	RRK2	1835	\$150,000
FY03	16-513	Louisiana Wild Turkey Stamp Fund	RW16	1835	\$74,868
FY03	16-513	Black Bear Account	RW23	1835	\$13,400

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
16-514	Agency Name: Office of Fisheries				
FY03	16-514	STATE GENERAL FUND (Direct)	R000	1975	\$100,000
FY03	16-514	Interagency Transfers	R003	1930	\$3,016,173
FY03	16-514	FEDERAL FUNDS	R006	1040	\$7,249,240
FY03	16-514	Artificial Reef Development Fund	RW04	1835	\$952,889
FY03	16-514	Conservation Fund	RW01	1835	\$7,286,563
FY03	16-514	Oil Spill Contingency Fund	RV01	1835	\$49,000
FY03	16-514	Oyster Sanitation Fund	RQ08	1835	\$91,000
FY03	16-514	Aquatic Plant Control Fund	RW27	1835	\$1,800,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
17-560	Agency Name: State Civil Service				
FY03	17-560	Interagency Transfers	R003	1930	\$6,972,532
FY03	17-560	Fees & Self-Generated Revenues	R002	1835	\$425,879

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
17-561	Agency Name: Municipal Fire and Police Civil Service				
FY03	17-561	Municipal Fire & Police Civil Service Oper	RI06	1835	\$1,045,213

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
17-562	Agency Name: Ethics Administration				
FY03	17-562	STATE GENERAL FUND (Direct)	R000	1975	\$1,197,417
FY03	17-562	Fees & Self-Generated Revenues	R002	1835	\$82,764
FY03	17-562	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$9,408

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
17-563	Agency Name: State Police Commission				
FY03	17-563	STATE GENERAL FUND (Direct)	R000	1975	\$456,252
FY03	17-563	Fees & Self-Generated Revenues	R002	1835	\$1,250
FY03	17-563	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$724

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
17-564	Agency Name: Division of Administrative Law				
FY03	17-564	Interagency Transfers	R003	1930	\$2,181,073
FY03	17-564	Fees & Self-Generated Revenues	R002	1835	\$28,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
18-585	Agency Name: Louisiana State Employees' Retirement System - Contributions				
FY03	18-585	STATE GENERAL FUND (Direct)	R000	1975	\$4,927,131

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
18-586	Agency Name: Teachers' Retirement System - Contributions				
FY03	18-586	STATE GENERAL FUND (Direct)	R000	1975	\$6,435,620

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-600	Agency Name: Louisiana State University System				
FY03	19-600	STATE GENERAL FUND (Direct)	R000	1975	\$447,717,063
FY03	19-600	Interagency Transfers	R003	1930	\$203,560,356
FY03	19-600	Fees & Self-Generated Revenues	R002	1835	\$273,405,382
FY03	19-600	FEDERAL FUNDS	R006	1040	\$52,740,085
FY03	19-600	Fireman Training Fund	RI02	1835	\$1,310,381
FY03	19-600	Two Percent Fire Insurance Fund	RI03	1835	\$140,000
FY03	19-600	Support Education in Louisiana First Fund	RG10	1835	\$19,808,011
FY03	19-600	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$8,305,233
FY03	19-600	Tobacco Tax Health Care Fund	RE32	1835	\$17,180,560

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-615	Agency Name: Southern University System				
FY03	19-615	STATE GENERAL FUND (Direct)	R000	1975	\$68,795,365
FY03	19-615	Interagency Transfers	R003	1930	\$1,787,235
FY03	19-615	Fees & Self-Generated Revenues	R002	1835	\$41,171,982
FY03	19-615	FEDERAL FUNDS	R006	1040	\$2,583,592
FY03	19-615	Support Education in Louisiana First Fund	RG10	1835	\$2,532,502
FY03	19-615	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$1,259,928
FY03	19-615	Tobacco Tax Health Care Fund	RE32	1835	\$1,000,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-620	Agency Name: University of Louisiana Board of Trustees				
FY03	19-620	STATE GENERAL FUND (Direct)	R000	1975	\$269,374,541
FY03	19-620	Interagency Transfers	R003	1930	\$54,500
FY03	19-620	Fees & Self-Generated Revenues	R002	1835	\$201,254,402
FY03	19-620	FEDERAL FUNDS	R006	1040	\$1,041,000
FY03	19-620	Support Education in Louisiana First Fund	RG10	1835	\$11,727,679
FY03	19-620	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$5,354,510

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-649	Agency Name: Board of Supervisors of Community and Technical Colleges				
FY03	19-649	STATE GENERAL FUND (Direct)	R000	1975	\$2,569,927
FY03	19-649	Interagency Transfers	R003	1930	\$10,070,000
FY03	19-649	FEDERAL FUNDS	R006	1040	\$28,932,083
FY03	19-649	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$18,092

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-612	Agency Name: Baton Rouge Community College				
FY03	19-612	STATE GENERAL FUND (Direct)	R000	1975	\$7,321,025
FY03	19-612	Fees & Self-Generated Revenues	R002	1835	\$3,886,025
FY03	19-612	Support Education in Louisiana First Fund	RG10	1835	\$173,975
FY03	19-612	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$66,579

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-641	Agency Name: Delgado Community College				
FY03	19-641	STATE GENERAL FUND (Direct)	R000	1975	\$25,286,449
FY03	19-641	Fees & Self-Generated Revenues	R002	1835	\$21,464,822
FY03	19-641	Support Education in Louisiana First Fund	RG10	1835	\$1,270,073
FY03	19-641	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$401,642

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-643	Agency Name: Nunez Community College				
FY03	19-643	STATE GENERAL FUND (Direct)	R000	1975	\$4,167,602
FY03	19-643	Fees & Self-Generated Revenues	R002	1835	\$2,338,462
FY03	19-643	Support Education in Louisiana First Fund	RG10	1835	\$130,506
FY03	19-643	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$68,750

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-644	Agency Name: Bossier Parish Community College				
FY03	19-644	STATE GENERAL FUND (Direct)	R000	1975	\$10,313,717
FY03	19-644	Fees & Self-Generated Revenues	R002	1835	\$5,330,199
FY03	19-644	Support Education in Louisiana First Fund	RG10	1835	\$285,581
FY03	19-644	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$98,420

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-645	Agency Name: South Louisiana Community College				
FY03	19-645	STATE GENERAL FUND (Direct)	R000	1975	\$2,533,764
FY03	19-645	Interagency Transfers	R003	1930	\$400,000
FY03	19-645	Fees & Self-Generated Revenues	R002	1835	\$1,135,735
FY03	19-645	Support Education in Louisiana First Fund	RG10	1835	\$30,794
FY03	19-645	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$13,026

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-646	Agency Name: River Parishes Community College				
FY03	19-646	STATE GENERAL FUND (Direct)	R000	1975	\$1,926,372
FY03	19-646	Interagency Transfers	R003	1930	\$250,000
FY03	19-646	Fees & Self-Generated Revenues	R002	1835	\$601,680
FY03	19-646	Support Education in Louisiana First Fund	RG10	1835	\$20,977
FY03	19-646	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$10,132

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-647	Agency Name: Louisiana Delta Community College				
FY03	19-647	STATE GENERAL FUND (Direct)	R000	1975	\$1,680,859
FY03	19-647	Fees & Self-Generated Revenues	R002	1835	\$300,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-648	Agency Name: Louisiana Technical College				
FY03	19-648	STATE GENERAL FUND (Direct)	R000	1975	\$77,476,811
FY03	19-648	Interagency Transfers	R003	1930	\$10,944,884
FY03	19-648	Fees & Self-Generated Revenues	R002	1835	\$250,000
FY03	19-648	FEDERAL FUNDS	R006	1040	\$21,726,249
FY03	19-648	Vocational/Technical Enterprise Fund	RE08	1835	\$13,139,194
FY03	19-648	Support Education in Louisiana First Fund	RG10	1835	\$2,688,567
FY03	19-648	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$1,076,111

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-671	Agency Name: Board of Regents				
FY03	19-671	STATE GENERAL FUND (Direct)	R000	1975	\$39,671,504
FY03	19-671	Interagency Transfers	R003	1930	\$597,421
FY03	19-671	Fees & Self-Generated Revenues	R002	1835	\$544,056
FY03	19-671	FEDERAL FUNDS	R006	1040	\$13,444,175
FY03	19-671	Louisiana Quality Education Support Fund	RZ11	1835	\$36,287,072
FY03	19-671	Proprietary School Fund	RE04	1835	\$728,439
FY03	19-671	Health Excellence Fund	RZ17	1835	\$300,000
FY03	19-671	Higher Education Initiatives Fund	RE18	1835	\$4,475,000
FY03	19-671	Louisiana Fund	RZ13	1835	\$11,340,000
FY03	19-671	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$25,329
FY03	19-671	Pari-mutuel Live Racing Facility Gaming C	RG09	1835	\$500,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-674	Agency Name: Louisiana Universities Marine Consortium				
FY03	19-674	STATE GENERAL FUND (Direct)	R000	1975	\$2,455,068
FY03	19-674	Interagency Transfers	R003	1930	\$1,174,259
FY03	19-674	Fees & Self-Generated Revenues	R002	1835	\$700,000
FY03	19-674	FEDERAL FUNDS	R006	1040	\$5,034,667
FY03	19-674	Support Education in Louisiana First Fund	RG10	1835	\$31,335
FY03	19-674	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$27,500

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-651	Agency Name: Louisiana School for the Visually Impaired				
FY03	19-651	STATE GENERAL FUND (Direct)	R000	1975	\$5,350,272
FY03	19-651	Interagency Transfers	R003	1930	\$288,982
FY03	19-651	Education Excellence Fund	RZ18	1835	\$75,240
FY03	19-651	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$59,342

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-653	Agency Name: Louisiana School for the Deaf				
FY03	19-653	STATE GENERAL FUND (Direct)	R000	1975	\$14,764,443
FY03	19-653	Interagency Transfers	R003	1930	\$696,016
FY03	19-653	Fees & Self-Generated Revenues	R002	1835	\$122,014
FY03	19-653	Education Excellence Fund	RZ18	1835	\$75,696
FY03	19-653	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$190,780

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-655	Agency Name: Louisiana Special Education Center				
FY03	19-655	STATE GENERAL FUND (Direct)	R000	1975	\$1,770,295
FY03	19-655	Fees & Self-Generated Revenues	R002	1835	\$10,000
FY03	19-655	Interagency Transfers	R003	1930	\$6,350,497
FY03	19-655	Education Excellence Fund	RZ18	1835	\$75,210
FY03	19-655	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$28,825

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-657	Agency Name: Louisiana School for Math, Science and the Arts				
FY03	19-657	STATE GENERAL FUND (Direct)	R000	1975	\$5,483,210
FY03	19-657	Interagency Transfers	R003	1930	\$1,011,730
FY03	19-657	Fees & Self-Generated Revenues	R002	1835	\$340,616
FY03	19-657	Education Excellence Fund	RZ18	1835	\$76,107
FY03	19-657	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$49,934

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-661	Agency Name: Office of Student Financial Assistance				
FY03	19-661	STATE GENERAL FUND (Direct)	R000	1975	\$92,951,919
FY03	19-661	Fees & Self-Generated Revenues	R002	1835	\$35,864
FY03	19-661	FEDERAL FUNDS	R006	1040	\$36,240,516
FY03	19-661	Louisiana Employment Opportunity Loan	RE14	1835	\$100,000
FY03	19-661	Louisiana Opportunity Loan Fund	RE09	1835	\$2,250,000
FY03	19-661	Rockefeller Wildlife Refuge Trust and Pro	RRK2	1835	\$60,000
FY03	19-661	TOPS Fund	RZ19	1835	\$4,313,478

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-662	Agency Name: Louisiana Educational Television Authority				
FY03	19-662	STATE GENERAL FUND (Direct)	R000	1975	\$8,240,018
FY03	19-662	Interagency Transfers	R003	1930	\$777,296
FY03	19-662	Fees & Self-Generated Revenues	R002	1835	\$590,000
FY03	19-662	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$61,513

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-663	Agency Name: Council for Development of French in Louisiana				
FY03	19-663	STATE GENERAL FUND (Direct)	R000	1975	\$241,828
FY03	19-663	Interagency Transfers	R003	1930	\$76,000
FY03	19-663	Fees & Self-Generated Revenues	R002	1835	\$5,000
FY03	19-663	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$2,895

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-666	Agency Name: Board of Elementary and Secondary Education				
FY03	19-666	STATE GENERAL FUND (Direct)	R000	1975	\$1,238,032
FY03	19-666	Interagency Transfers	R003	1930	\$1,385,358
FY03	19-666	Fees & Self-Generated Revenues	R002	1835	\$15,000
FY03	19-666	Louisiana Quality Education Support Fund	RZ11	1835	\$33,527,742
FY03	19-666	Charter School Start-Up Loan Fund	RE23	1835	\$1,500,000
FY03	19-666	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$12,303

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-672	Agency Name: Louisiana Systemic Initiatives Program				
FY03	19-672	STATE GENERAL FUND (Direct)	R000	1975	\$900,735
FY03	19-672	Interagency Transfers	R003	1930	\$1,132,714
FY03	19-672	Fees & Self-Generated Revenues	R002	1835	\$75,000
FY03	19-672	FEDERAL FUNDS	R006	1040	\$419,351
FY03	19-672	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$2,750

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-673	Agency Name: New Orleans Center for Creative Arts - Riverfront				
FY03	19-673	STATE GENERAL FUND (Direct)	R000	1975	\$4,269,025
FY03	19-673	Education Excellence Fund	RZ18	1835	\$76,104
FY03	19-673	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$34,737

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-678	Agency Name: State Activities				
FY03	19-678	STATE GENERAL FUND (Direct)	R000	1975	\$48,308,641
FY03	19-678	Interagency Transfers	R003	1930	\$14,416,156
FY03	19-678	Fees & Self-Generated Revenues	R002	1835	\$3,170,351
FY03	19-678	FEDERAL FUNDS	R006	1040	\$32,927,071
FY03	19-678	Motorcycle Safety, Awareness, and Oper	RP04	1835	\$118,975
FY03	19-678	Academic Improvement Fund	RE31	1835	\$680,000
FY03	19-678	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$248,712

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-681	Agency Name: Subgrantee Assistance				
FY03	19-681	STATE GENERAL FUND (Direct)	R000	1975	\$115,037,659
FY03	19-681	Interagency Transfers	R003	1930	\$82,745,943
FY03	19-681	FEDERAL FUNDS	R006	1040	\$771,342,540
FY03	19-681	Education Excellence Trust Fund	RZ18	1835	\$8,653,166
FY03	19-681	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$31,798,503
FY03	19-681	Academic Improvement Fund	RE31	1835	\$1,500,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-695	Agency Name: Minimum Foundation Program (MFP)				
FY03	19-695	STATE GENERAL FUND (Direct)	R000	1975	\$2,230,313,816
FY03	19-695	Lottery Proceeds Fund	RG01	1835	\$115,795,033
FY03	19-695	Support Education in Louisiana First Fund	RG10	1835	\$96,800,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-697	Agency Name: Non-Public Assistance				
FY03	19-697	STATE GENERAL FUND (Direct)	R000	1975	\$27,350,137
FY03	19-697	Education Excellence Fund	RZ18	1835	\$411,445

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
19-699	Agency Name: Special School Districts				
FY03	19-699	STATE GENERAL FUND (Direct)	R000	1975	\$17,744,626
FY03	19-699	Interagency Transfers	R003	1930	\$5,036,915
FY03	19-699	Deficit Elimination/Capital Outlay Escrow	RST2	1835	\$139,115

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-901	Agency Name: Sales Tax Dedications				
FY03	20-901	Acadia Parish Visitor Enterprise Fund	RT01	1835	\$55,000
FY03	20-901	Alexandria/Pineville Exhibition Hall Fund	RT40	1835	\$155,000
FY03	20-901	Alexandria/Pineville Area Tourism Fund	RTA3	1835	\$125,000
FY03	20-901	Allen Parish Capital Improvements Fund	RT02	1835	\$320,000
FY03	20-901	Ascension Parish Visitor Enterprise Fund	RT03	1835	\$300,000
FY03	20-901	Avoyelles Parish Visitor Enterprise Fund	RT05	1835	\$130,000
FY03	20-901	Baker Economic Development Fund	RTC5	1835	\$45,000
FY03	20-901	Bastrop Municipal Center Fund	RTC1	1835	\$25,000
FY03	20-901	Beauregard Parish Community Improvement	RT06	1835	\$55,000
FY03	20-901	Bossier City Riverfront and Civic Center F	RT08	1835	\$1,400,000
FY03	20-901	Calcasieu Visitor Enterprise Fund	RTA0	1835	\$200,000
FY03	20-901	Caldwell Parish Economic Development F	RT11	1835	\$3,000
FY03	20-901	Cameron Parish Tourism Development Fu	RT12	1835	\$25,000
FY03	20-901	Claiborne Parish Tourism and Economic D	RTC6	1835	\$10,000
FY03	20-901	DeSoto Parish Visitor Enterprise Fund	RT16	1835	\$30,000
FY03	20-901	East Baton Rouge Parish Riverside Centr	RT17	1835	\$825,000
FY03	20-901	East Baton Rouge Parish Community Imp	RTA7	1835	\$1,650,000
FY03	20-901	East Baton Rouge Parish Enhancement F	RTA8	1835	\$825,000
FY03	20-901	East Carroll Parish Visitor Enterprise Fund	RT18	1835	\$10,000
FY03	20-901	East Feliciana Tourist Commission Fund	RT19	1835	\$3,000
FY03	20-901	Evangeline Visitor Enterprise Fund	RT20	1835	\$25,000
FY03	20-901	Franklin Parish Visitor Enterprise Fund	RT21	1835	\$25,000
FY03	20-901	Grand Isle Tourist Commission Enterprise	RTB0	1835	\$12,500
FY03	20-901	Gretna Tourist Commission Enterprise Ac	RTB1	1835	\$100,000
FY03	20-901	Town of Homer Economic Development F	RT14	1835	\$15,000
FY03	20-901	Houma/Terrebonne Tourist Fund	RT55	1835	\$225,000
FY03	20-901	Iberia Parish Tourist Commission Fund	RT23	1835	\$225,000
FY03	20-901	Iberville Parish Visitor Enterprise Fund	RT24	1835	\$3,500
FY03	20-901	Jackson Parish Economic Development a	RT25	1835	\$5,500
FY03	20-901	Jefferson Davis Parish Visitor Enterprise F	RT27	1835	\$145,000
FY03	20-901	Jefferson Parish Convention Center Fund	RT26	1835	\$2,250,000
FY03	20-901	Lafayette Parish Visitor Enterprise Fund	RT28	1835	\$1,725,000
FY03	20-901	Lafourche Parish Enterprise Fund	RT29	1835	\$125,000
FY03	20-901	Lake Charles Civic Center Fund	RTB2	1835	\$200,000
FY03	20-901	LaSalle Economic Development District F	RT30	1835	\$25,000
FY03	20-901	Lincoln Parish Visitor Enterprise Fund	RT31	1835	\$125,000
FY03	20-901	Lincoln Parish Municipalities Fund	RTA6	1835	\$125,000
FY03	20-901	Livingston Parish Tourism and Economic	RT32	1835	\$125,000
FY03	20-901	Madison Parish Visitor Enterprise Fund	RTC3	1835	\$63,000
FY03	20-901	Morehouse Parish Visitor Enterprise Fund	RT34	1835	\$50,000
FY03	20-901	Richland Parish Visitor Enterprise Fund	RT42	1835	\$95,000
FY03	20-901	N.O. Metro Convention and Visitors Burea	RT36	1835	\$8,250,000
FY03	20-901	Natchitoches Parish Visitor Enterprise Fu	RTA5	1835	\$75,000
FY03	20-901	Natchitoches Historic District Developmen	RTC4	1835	\$225,000
FY03	20-901	Ouachita Parish Visitor Enterprise Fund	RT37	1835	\$875,000
FY03	20-901	Pineville Economic Development Fund	RTB8	1835	\$125,000
FY03	20-901	Plaquemines Parish Visitor Enterprise Fur	RT38	1835	\$150,000
FY03	20-901	Pointe Coupee Parish Visitor Enterprise F	RT39	1835	\$10,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
FY03	20-901	Rapides Parish Economic Development Fund	RTA4	1835	\$250,000
FY03	20-901	Rapides Parish Coliseum Fund	RTC2	1835	\$75,000
FY03	20-901	Red River Visitor Enterprise Fund	RT41	1835	\$6,000
FY03	20-901	Rivers Parishes Convention, Tourist and Visitor Fund	RTB4	1835	\$75,000
FY03	20-901	Sabine Parish Tourism Improvement Fund	RT43	1835	\$100,000
FY03	20-901	Shreveport Riverfront and Convention Center Fund	RT09	1835	\$1,400,000
FY03	20-901	Shreveport-Bossier City Visitor Enterprise Fund	RTA1	1835	\$350,000
FY03	20-901	St Bernard Parish Enterprise Fund	RT44	1835	\$80,000
FY03	20-901	St. Charles Parish Enterprise Fund	RT45	1835	\$50,000
FY03	20-901	St. Francisville Economic Development Fund	RTB5	1835	\$115,000
FY03	20-901	St. John the Baptist Convention Facility Fund	RT48	1835	\$130,000
FY03	20-901	St. Landry Parish Historical Development Fund	RT49	1835	\$100,000
FY03	20-901	St. Martin Parish Enterprise Fund	RT50	1835	\$65,000
FY03	20-901	St. Mary Parish Visitor Enterprise Fund	RT51	1835	\$225,000
FY03	20-901	St. Tammany Parish Fund	RT52	1835	\$775,000
FY03	20-901	Tangipahoa Parish Tourist Commission Fund	RT53	1835	\$275,000
FY03	20-901	Tangipahoa Parish Economic Development Fund	RTB6	1835	\$100,000
FY03	20-901	Terrebonne Parish Visitor Enterprise Fund	RTC0	1835	\$225,000
FY03	20-901	Union Parish Visitor Enterprise Fund	RT56	1835	\$20,000
FY03	20-901	Vermilion Parish Visitor Enterprise Fund	RT57	1835	\$15,000
FY03	20-901	Vernon Parish Community Improvement Fund	RTA2	1835	\$100,000
FY03	20-901	Washington Parish Infrastructure and Parks Fund	RTB7	1835	\$80,000
FY03	20-901	Washington Parish Tourist Commission Fund	RTA9	1835	\$24,000
FY03	20-901	Washington Parish Economic Development Fund	RTB9	1835	\$10,000
FY03	20-901	Webster Parish Convention & Visitors Bureau Fund	RT60	1835	\$50,000
FY03	20-901	West Baton Rouge Parish Visitor Enterprise Fund	RT61	1835	\$300,000
FY03	20-901	West Calcasieu Community Center Fund	RT10	1835	\$650,000
FY03	20-901	Winn Parish Tourism Fund	RT64	1835	\$25,000
FY03	20-901	Bienville Parish Tourism and Economic Development Fund	RT07	1835	\$30,000
FY03	20-901	Lafourche Parish Association for Retarded Children Fund	RTC9	1835	\$90,000
FY03	20-901	Concordia Parish Economic Development Fund	RT15	1835	\$5,000
FY03	20-901	Ernest N. Morial Convention Center Phase 1 Fund	RTC7	1835	\$2,000,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-9FY03	Agency Name: Parish Transportation				
FY03	20-903	Transportation Trust Fund - Regular	RTT1	1835	\$39,200,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-905	Agency Name: Interim Emergency Board				
FY03	20-905	Statutory Dedication - Interim Emergency	R000	1835	\$35,451

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-906	Agency Name: District Attorneys and Assistant District Attorneys				
FY03	20-906	STATE GENERAL FUND (Direct)	R000	1975	\$13,859,607
FY03	20-906	Video Draw Poker Device Fund	RG03	1835	\$5,400,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-909	Agency Name: Louisiana Health Insurance Association				
FY03	20-909	STATE GENERAL FUND (Direct)	R000	1975	\$2,000,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-923	Agency Name: Corrections Debt Service				
FY03	20-923	STATE GENERAL FUND (Direct)	R000	1975	\$17,907,348

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-924	Agency Name: Video Draw Poker - Local Government Aid				
FY03	20-924	Video Draw Poker Device Fund	RG03	1835	\$38,400,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-929	Agency Name: Patient's Compensation Fund				
FY03	20-929	Patient's Compensation Fund	RI01	1835	\$75,000,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-932	Agency Name: Two Percent Fire Insurance Fund				
FY03	20-932	Two Percent Fire Insurance Fund	RI03	1835	\$9,100,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-933	Agency Name: Governor's Conference and Interstate Compacts				
FY03	20-933	STATE GENERAL FUND (Direct)	R000	1975	\$439,829

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-940	Agency Name: Emergency Medical Services - Parishes and Municipalities				
FY03	20-940	Fees & Self-Generated Revenues	R002	1835	\$150,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-945	Agency Name: State Aid to Local Government Entities				
FY03	20-945	STATE GENERAL FUND (Direct)	R000	1975	\$5,943,940
FY03	20-945	Louisiana Operation Game Thief Fund	RW17	1835	\$1,500
FY03	20-945	Greater New Orleans Expressway Comm.	RJU3	1835	\$36,000
FY03	20-945	Pari-Mutuel Live Racing Facility Gaming C	RG09	1835	\$500,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-966	Agency Name: Supplemental Payments to Law Enforcement Personnel				
FY03	20-966	STATE GENERAL FUND (Direct)	R000	1975	\$70,371,575

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-977	Agency Name: DOA - Debt Service and Maintenance				
FY03	20-977	STATE GENERAL FUND (Direct)	R000	1975	\$346,463
FY03	20-977	Interagency Transfers	R003	1930	\$24,689,613
FY03	20-977	Fees & Self-Generated Revenues	R002	1835	\$755,120

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-980	Agency Name: DOA - Unemployment Insurance Payments				
FY03	20-980	STATE GENERAL FUND (Direct)	R000	1975	\$1,520,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
20-451	Agency Name: Sheriff's Housing of State Inmates				
FY03	20-451	STATE GENERAL FUND (Direct)	R000	1975	\$144,921,284

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-790	Agency Name: Donald J. Thibodaux Training Academy				
FY03	21-790	Interagency Transfers	R003	1930	\$603,611
FY03	21-790	Fees & Self-Generated Revenues	R004	1835	\$2,719,701
FY03	21-790	FEDERAL FUNDS	R006	1040	\$8,782,634

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-791	Agency Name: Jackson Regional Laundry				
FY03	21-791	Interagency Transfers	R003	1930	\$706,424
FY03	21-791	Fees & Self-Generated Revenues	R004	1835	\$428,004

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-796	Agency Name: Central Regional Laundry				
FY03	21-796	Interagency Transfers	R003	1930	\$609,118
FY03	21-796	Fees & Self-Generated Revenues	R004	1835	\$100,319

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-800	Agency Name: State Employees' Group Benefits Program				
FY03	21-800	Fees & Self-Generated Revenues	R004	1835	\$823,615,546

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-804	Agency Name: Office of Risk Management				
FY03	21-804	Interagency Transfers	R003	1930	\$105,909,058
FY03	21-804	Fees & Self-Generated Revenues	R004	1835	\$8,354,099
FY03	21-804	Future Medical Care Fund	RV19	1835	\$10,000,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-805	Agency Name: Administrative Services				
FY03	21-805	Interagency Transfers	R003	1930	\$6,005,828
FY03	21-805	Fees & Self-Generated Revenues	R004	1835	\$50,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-806	Agency Name: Louisiana Property Assistance Agency				
FY03	21-806	Interagency Transfers	R003	1930	\$1,302,924
FY03	21-806	Fees & Self-Generated Revenues	R004	1835	\$2,698,932

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-807	Agency Name: Federal Property Assistance				
FY03	21-807	Interagency Transfers	R003	1930	\$454,907
FY03	21-807	Fees & Self-Generated Revenues	R004	1835	\$1,294,547

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-808	Agency Name: Office of Telecommunications Management				
FY03	21-808	Interagency Transfers	R003	1930	\$57,946,795

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-809	Agency Name: Administrative Support				
FY03	21-809	Interagency Transfers	R003	1930	\$2,952,878

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-810	Agency Name: Public Safety Services Cafeterias				
FY03	21-810	Interagency Transfers	R003	1930	\$1,276,313
FY03	21-810	Fees & Self-Generated Revenues	R004	1835	\$643,398

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-811	Agency Name: Prison Enterprises				
FY03	21-811	Interagency Transfers	R003	1930	\$20,097,872
FY03	21-811	Fees & Self-Generated Revenues	R004	1835	\$7,937,254

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-813	Agency Name: Sabine River Authority				
FY03	21-813	Fees & Self-Generated Revenues	R004	1835	\$5,437,930

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-829	Agency Name: Office of Aircraft Services				
FY03	21-829	Interagency Transfers	R003	1930	\$1,741,422
FY03	21-829	Fees & Self-Generated Revenues	R004	1835	\$53,857

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-860	Agency Name: Municipal Facilities Revolving Loan Fund				
FY03	21-860	Municipal Facilities Revolving Loan Fund	RQ03	1835	\$45,000,000
FY03	21-860	Safe Drinking Water Revolving Loan Fund	RQ11	1835	\$34,000,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
21-148	Agency Name: Treasury Department				
FY03	21-148	Fees & Self-Generated Revenues	R002	1835	\$1,000,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
23-949	Agency Name: Judicial Act				
FY03	23-949	STATE GENERAL FUND (Direct)	R000	1975	\$93,254,280
FY03	23-949	Interagency Transfers	R003	1930	\$11,430,192
FY03	23-949	Judge's Supplemental Compensation Fun	RJU2	1835	\$4,000,000
FY03	23-949	Trial Court Case Management Information	RJU1	1835	\$1,731,949
FY03	23-949	Patient's Compensation Fund	RI01	1835	\$10,000

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
24-951	Agency Name: House of Representatives				
FY03	24-951	STATE GENERAL FUND (Direct)	R000	1975	\$23,683,142

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
24-952	Agency Name: Senate				
FY03	24-952	STATE GENERAL FUND (Direct)	R000	1975	\$13,759,179

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
24-954	Agency Name: Legislative Auditor				
FY03	24-954	STATE GENERAL FUND (Direct)	R000	1975	\$6,958,368
FY03	24-954	Fees & Self-Generated Revenues	R002	1835	\$7,846,648

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
24-962	Agency Name: Louisiana Law Institute				
FY03	24-962	STATE GENERAL FUND (Direct)	R000	1975	\$842,062

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
24-960	Agency Name: Legislative Budgetary Control Council				
FY03	24-960	STATE GENERAL FUND (Direct)	R000	1975	\$6,420,465

FY	Schedule Number	Agency Name RBs	Revenue Organization	GFS Source	Amount
24-955	Agency Name: Legislative Fiscal Office				
FY03	24-955	STATE GENERAL FUND (Direct)	R000	1975	\$1,722,671